

California
Hardest Hit Fund Monthly Update
May 1, 2012

Use of Funds to Date:

Drawdown Total to Date (through April 30, 2012)

\$217,490,000.00

Other Revenue - Payoff of Program Assistance and Interest (through April 30, 2012)

\$82,949.28

Use of Funds to Date

Significant Use of Funds to Date (through April 30, 2012)

CPC Implementation Costs	\$17,885,995.71
RCAC	\$801,182.50
Other Vendors	\$2,461,667.18
Innovation Fund Costs	\$20,825.00
CalHFA Reimbursements	\$3,645,465.29
Program Funding	\$68,165,167.66

Program Funding Detail (Program Initiation to April 30, 2012)

	UMA	MRAP	PRP	TAP	Innov. II
# of Homeowners that Received Benefits	6,767	1,209	221	46	13
Total \$ Funded	\$50,636,442.39	\$13,687,880.09	\$3,583,984.02	\$199,500.00	\$57,361.16

Program Funds Reserved (as of April 30, 2012)

	UMA	MRAP	PRP	TAP	
# of Homeowners with Reserved Funds ¹	7,286	3,080	735	40	
Total \$ Reserved	\$195,609,947.82	\$61,600,000.00	\$36,479,566.65	\$200,000.00	

¹ – Includes those homeowners that have successfully completed counseling and were sent a Homeowner Action Plan (HAP) by the CPC.